App F IX 4

Previous References (1941-42)

NL 72-40 Sls 344; 13 Aug't '40 NL

Later References

File No 41-41

Serial Nos 3+4

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941

SUBJECT

Budget Estimates ~~for~~ Harihar Town Municipality for the year 1941-42.

41 4

To The D. C. Chitaldrug Dh. + Asst Commr. to Govt No. L 1648-49 dated 21st August 1941.

Records the proposal with certain observations.

Various

BS 30/8/'41

Budget-Estimates for 1941 42 — Harihar.

45-5-
L

General and Revenue Secretariat

ML File No of 1941 [App F III-2

Serial No

Letter no A 6 per A 69/40-41 d. 22-7-41 from the Deputy Commissr Chitaldrug Dist-, forwarding with his remarks the budget-estimates the Harihar Town Municipality for the year 1941-42

The required statemen have been enclosed with the estimates

2 The Municipal Council has no investments

3 Provision has been made for the payment of all items set forth in the contribution statement-

4 Aff ~~assessment~~ Cess of Rs 3 2 5- has been included on the expenditure side for cynogassing as per Standing orders

5 Submits with a draft-G o adopting the recommendations of the Dy comr

Issd 6 8 41

Law Secy) 6 HM 9-8

7 May be approved
Minister LSG)

Hm 2 11/8/41

8 HM

9 14 8 41

10 Hm 16/8/41

11

HM 18-8

OFFICE OF THE MINISTER FOR L S G & P H
Date 11/8/41
No 885

NOTE—Contn Sheet

41

File No 41 of 1941

General and Revenue Secretariat

Serial No

To

The D.C. Chittaldrug on the
Transmitting IV to Govt
No L1648-Leg dt 21-8-41,
Recorded with certain observations
the budget estimates of Harihar
Town the P/L for the year 1941-42

✓

B

Le 55 3

Tel Address —Depcom
CHITALDRUG

In reply please refer to
No A6 Per A 69/40-41
Enclosures Ten

OFFICE OF THE DEPUTY COMMISSIONER,
CHITALDRUG DISTRICT
Dated Chitaldrug, 22nd July 1941

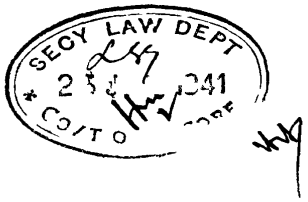
FROM

R P MALLAPPA, Esq, B A, LL B,
Deputy Commissioner,
Chitaldrug District,

To

ML 41-41-3

H. V. Narayana Rao, Esq., B A, LL B,
Secretary to Government of Mysore,
Law Department,
BANGALORE



SIR

SUBJECT —

In forwarding, herewith, the Budget estimate of the Harihar Town Municipality for the year 1941-42, I have the honour to state that the year 1941-42 is expected to begin with an opening balance of Rs 4012/- including the expected realisations viz, Rs 22,935/- under all heads, the total receipts are estimated at Rs 26,947/- Out of this, the Municipal Council propose to spend Rs 22,110/- leaving a balance of Rs 4837/- at the end of the year 1941-42

The Budget estimates together with the statements of contributions due and provided for, the investments held and the copy of the resolution of the Municipal Council received from the President are enclosed

Receipts - (1) Al Octori - Against the sanctioned provision of Rs 1700/- for the year 40-41, an enahanced provision of Rs 2000/- has been made for the year 1941-42 It is explained that in view of the fact that the Toll collections are worked departmentally, effective supervision is exercised at the several

gates

gates through which the articles liable to Octroi duty enter the Municipal limits Further the Municipal Council have since submitted proposals for levy of octroi duty on additional commodities like groundnut seeds and on bamboos imported into the Harihar Town Suitable proposals will be submitted to Government, in respect of these items and sanction of Government obtained for giving effect to the proposals in question The inflated provision of Rs 2000/- for the year 41-42 is therefore allowed to stand

A (2) Taxes on buildings and lands - Under this head an enhanced provision of Rs 4000/- has been made for the year 1941-42 as against the sanctioned provision of Rs 3600/- for the year 1940-41. The proposed increased provision is due to the fact that the revision of assessment on buildings and lands which has been sanctioned by Government in their order No L 7883-87/M1 61-40-31 dated 6th May 1941, would be taken up during the year and given effect to, as the said revision is due to be given effect to during the year 41-42 alone The increased provision may therefore be retained

A6 Water Tax - Against the sanctioned provision of Rs 3200/- for 40-41 (under A6 Water Tax) an increased provision of Rs 4500/- has been proposed under this head for the year 1941-42

It is to be stated in this connection that in respect of the Harihar Municipality the existing rate of levy of water tax is equal to the rate of levy of House and site taxes, i e , if the house and site tax be Re 1/- the levy of water rate would also be Re 1/- based on this, the enhanced provision of Rs 4500/- may be reduced to Rs 4000/- (to represent the provision of Rs 4000/- proposed under A2 Taxes on buildings and lands)

A7 Lighting Tax - The levy of lighting Tax at annas four on every Rupee of house and land taxes in the Municipality, was sanctioned by Government in their order No I 267-9 M1 69-38-109 dated 8th JULY 1939 Against the sanctioned provision of Rs 900/-

under

under this head for the year 1940-41 the Municipal Council has proposed an enhanced provision of Rs 1000/- for the year 41-42 In view of the establishment of the Kirloscar Wadia Factory and the proposed Bharat Oil Mills at the place, it is expected that the anticipated income would be realised The enhanced provision may therefore be retained

A-9 (a) Shop Tax - For the similar reasons stated above, the enhanced provision of Rs 1400/- proposed under the head A9 (a) shop tax for the year 1941-42, against the sanctioned provision of Rs 1000, for the year 1940-41 may be retained

C 2-Sale of lands - Under this head an enhanced provision of Rs 2000/- has been proposed for the year 1941-42, as against the sanctioned provision of Rs 500/- for the year 1940-41 It is explained by the Municipal President in his explanatory note (enclosed for kind reference) that the provision of Rs 2000/- proposed under the head, would be realised by sale of sites to the Bhart Oil Mills and for the location of other factories in the Municipal area With regard to the question of disposal of site at an upset price of Rs 1250/- for establishing groundnut oil crushing factory by the Bharat oil Mills, Ltd , at the place, separate recommendation has already been made to Government in the matter Kind reference is invited to this office letter No A6 C 1576/40-41 dated 5th April 1941 and 11th July 1941

Based on the actual realisation, of Rs 350/- under the head for eight months during 40-41 as shown under revised estimated column and the proposal disposal of site on hand, the enhanced provision of Rs 2000/- may be reduced to Rs 1500/- The variations under other items are small and call for no remarks With the modifications suggested above, the total receipts would work to Rs 21935/- as against Rs 22935/- proposed by the Municipal Council

EXPENDITURE - A2 Municipal Office - Against the sanctioned provision of Rs 948/- under this head for the year 1940-41, an enhanced provision of Rs 1070/- has been proposed for the year 41-42

As

As the actual expenditure works out to Rs 948/- as per the sanctioned scale, the enhanced provision of Rs 1070/- may be reduced to Rs 948/- only

Under the same head A (2) Municipal Office establishment - Temporary, a fresh provision of Rs 360/- has been proposed for the year, 1941-42, to meet the pay and allowance of the Assessing Officer, in accordance with G O No L 7480-83 M1 61-40-22 dated 18th April 1941 According to the Government Order in question the period of entertainment of the Assessing Officer (on a pay of Rs 80 Plus C A of Rs 10/- Per mensem) is fixed for three months only The total cost will work up to Rs 90 x 3 = 270 only To cover up the pay and allowances for 3 months and for payment of joining and preparation time allowances of the officer under rule 302 M A M the total expenditure of Rs 360/- proposed by the Municipality may be reduced to Rs 280/- only

Will be more allowed a Peon

A (2) (d) Furniture - The enhanced provision of Rs 200/- proposed under this head for the year 1940-41 as against the sanctioned provision of Rs 25/- for the year 40-41 may be reduced to Rs 100/- to enable the Municipal Council for purchasing the articles of furniture which are absolutely necessary

A (2) (f) Miscellaneous - Under this head, an enhanced provision of Rs 355/- has been proposed for the year 1941-42 as against the sanctioned provision of Rs 147/- for the year 1940-41 It is explained that the increase in expenditure under this head is due to the fact of having made provision for the supply of clothing, liveries to the Municipal Toll-gate keepers as is done in the case of the provincial toll-gate keepers at the place and to meet the printing charges for getting the Toll receipt books etc printed, as the Municipal toll at the place is being worked departmentally during the year 1941-42 Vide G O No L 8908-9 M1 30-40-61 dated 20th June 1941 Having regard to the above facts the enhanced provision of Rs 355/- may be reduced to Rs 295/- as per the actual requirements

A II Collections - Octroi Establishment - Against the sanctioned provision of Rs 240/- under this head for the year 1940-41 an enhanced provision of Rs 480/- has been proposed for the year 1941-42 It is explained that in view of the real need to employ watchers on a pay of Rs 10/- each per mensem to keep effective watch to prevent the smuggling of dutiable articles, enhanced provision has been made for the prupose In the circumstances, explained, the additional provision of Rs 240/- proposed for the purpose, may be retained, subject to its utilisation after obtaining the required sanction under Rule 27 (B) M A M

A II (3) Rents and other Receipts - Establishment - Under this head, provision of Rs 840/- towards the entertainment of Toll-gate keepers and Rs 40/- to meet the contingent charges, to work the local Municipal Toll Amani, during 41-42, has been proposed by the Municipal Council The proposal of the Municipal Council to work the Toll departmentally with effect from 1st July 1941 has been sanctioned by Government on their order No L 8908-9/M1 30-40-61 dated 20-6-41 The provision of Rs 880/- may therefore be retained, separate sanction of Government will be obtained to the entertainment of the Establishment in question

B (1) (d) Lighting charges - Electric lighting - Under this head an enhanced provision of Rs 2560/- has been proposed for the year 1941-42, as against the sanctioned provision of Rs 2400 for the year 1940-41 It is explained by the President that increased provision is due to the fact that the Municipal Council has proposed to increase the number of street lights in the Town during the year In the circumstances explained the increased provision of Rs 2560/- may be retained

D-Public Works - Against the sanctioned provision of Rs 500/- for the year 1940-41 under this head, an enhanced provision of Rs 1500/- has been proposed for the year 1941-42 It is explained by the Municipal President that in view of the urgent need to repair certain important roads and drains in Town-increaed

provision

provision has been proposed under Public works In view of the present straitened financial condition of the Munciiaplity the proposed expenditure of Rs 1500/- may be reduced to Rs 1000/- to enable the Harihar Municipality for taking up only such of the important works that needs immediate attention

E-12 Music charges - Under this head a fresh provision of Rs 858/- has been proposed for the year 1941-42 It is explained by the Municipal President that a Radio Set at a cost of Rs 1157-8-0 was purchased and installed at the place during the year 1940-41 It is explained by the Municipal President, (Vide his explanatory note enclosed) that a sum of Rs 300/- was paid during the year 1940-41 and the balance cost has to be adjusted during the current year

Further it has been proposed to pay an allowance of Rs 5/- per mensem to the Radio operator during 1941-42 The enhanced provision of Rs 918/- proposed under this head is therefore allowed Administrative sanction to the purchase of the Radio in question will be obtained separately

G1 and 2- Grants and Contributions - Under this head G(2) other items, a fresh provision Rs 50/- has been proposed towards th. payment of a lumpsum contribution to the local Scout Association formed at the place The question of payment of contribution towards the object in question will be examined and due sanction obtained when a proposal is received in this connection The provision of Rs 50/- may be retained subject to its utilisation after obtaining sanction of Government

The other variations in expenditure are small and call for no remarks With the above modifications the total expenditure works up to Rs 21,175/- as against Rs 22,110/- proposed by the Municipal Council

The Budget estimate would now stand as follows -

9

	Opening balance		Rs 4012/-
Receipts for 41-42			Rs 21935- 0- 0
1 Special	Rs 3280		
2 Normal	18655		
Total	21935		
	Grand total		25947- 0- 0
Expenditure for 41-42			21175- 0- 0
Special	2950		
Normal	18225		
Closing balance			4772- 0- 0

It is seen therefrom that though the normal expenditure of Rs 18,225/- is less than the normal income of Rs 18655/- yet the prescribed closing balance is not kept up The entire outstandings should be collected to improve the finances of the Municipality which at present stand in a very unsatisfactory condition

I request that the Budget Estimates, as proposed above may kindly be sanctioned

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chitaldrug District

JBR

10

'IMMEDIATE'

No A6 Per A 60/40-41

Office of the Deputy Commissioner,
Chitaldrug District,
Dated, Chitaldrug, 24th June 1941

Reference

Harihar Town Municipal President's report No Per Y 1/40-41 dated 22nd April 1941, submitting the Budget estimates of the Harihar Town Municipality for the year 1941-42, for obtaining sanction of Government

M E M O

The draft copy of the Budget estimates for the year 1941-42, received from him is returned herewith for resubmission after furnishing the information on the following points -

(1) Actuals of eight months and the anticipated income and expenditure for the remaining period of four months under the respective heads should have been shown under the revised estimate (column) for the year 40-41 both under the receipts and expenditure head The omission may be attended to even now

(2) The closing balance at the credit of the Municipality at the close of the year 1939-40, was on the minus side i e, the year 39-40 closed with a minus balance of Rs 224 How this minus balance of Rs 224/- is taken as opening balance for the ensuing year should be explained Under column 3 of the receipt side abstract of the Budget, a sum of Rs 22,840/- is shown to be the anticipated receipts and Rs 224/- as opening balance for the year 40-41, thus showing a total receipts of Rs 22616/- Under revised figures for 40-41 How and why the total receipts of Rs 22840/- are reduced by Rs 224/- on the receipt side should be clearly explained

The statement to accompany the Budget estimates in Form No I A A of the M A M furnishing particulars regarding the special and normal items of receipts and expenditure has not been submitted along with the Budget Duplicate statements should be prepared and submitted early

With the changes suggested above, the correct figures under receipts and expenditure may be worked out and the same caused to be furnished for reference

Draft

Special meeting of the Haveri Town municipal Council held on the 7th April 1941 —

present - Mr R Rangaiah B.A President
Absent - Mr G Gundappa Vice President

Members present - 8
" Absent 11

1941 42 ನೇ ಸಾಲಿನ ಬಜೆಟ್ - Resolved. That the Budget ಆಯವ್ಯಯ ಪತ್ರಿಕೆ for 1941. 42 may be passed as framed, and if found today the Totals would be as follows

Income		Expenditure	
ಆ ಪಾಲಾಂ	4012		22416
Receipts	22935	C/B	4837
	26947	G Total	26947

Copy

ಆ ನಂ ೦ ನೇ ಸಾಲಿನ
Presidents
To the Haveri Hob

Sd/- R Rangaiah
President
To the Haveri Hob

Explanatory memo for the Budget proposals for 1941-42 of the Town municipality Hosdurg

---

A 1 Income Octroi

Rs 2000/- is provided for the year 1941-42 as against Rs 1700/- sanctioned for 1940-41 A sum of Rs 1945/- has been collected towards octroi till the end of March 1941 and after this sum of Rs 900/- is expected to be realised during the remaining part of the current year. In view of this a provision of Rs 2000/- as octroi revenue for 1941-42 is quite reasonable and may be sanctioned

---

A 2 Taxes on buildings and Lands
4. Water tax
7. Lighting tax
9(a) Shop tax

Rs 3600/ Rs 4500/- 1000/- and Rupees 1400/ were sanctioned for 1940-41 as against Rs 4800/- 4920/- 750/- and 1080/ respectively are expected to be realised during the current year. The collection works can be said to be good during the current year. In view of this Rs 4000/- as tax on buildings and lands, Rs 4500/- as water tax Rs 1000/- as lighting tax and Rs 1400/- as shop tax are provided for 41-42 during the coming year due to establishment of some big factories like Mysore Bidi Workers Ltd, etc.

PTO

C 12 Interest — Rs 30/- is provided for as anticipated income from penal interest to be realised on contract khoits etc, during 1941-42. The amount is modest and can be sanctioned

Expenditure

A 2 a Salary of Establishment — Rs 1070/- as against the sanctioned amount Rs 948/- is provided for, for 1941-42. The increments to be sanctioned to the officials has been taken into account in fixing up the amount when the maximum scale of pay of the incumbents is thereby provided for —

A 2 a Assessing officers pay for 4 months at Rs 80+ p.A Rs 10/- per mensum — The revision of the assessment of the municipality will have to be taken up during 1941 42 Hence Rs 360/- has also been provided for on this behalf

A 2 d Furniture — Rs 25/- has provided for, and sanctioned during 1940-41 under this head The office needs some furniture especially Chairs Hence, a sum of Rs 200/- has been provided for This is absolutely necessary and can kindly be sanctioned —

f Purchasing of Books and Journals	Rs 25/- is provided for under this head for kind Sanction
f Clothing Charges -	Rs 100/- has been provided for as clothing Charges for office peons and Toll gate Keepers ~~Rs~~ an urgent necessity as the Town is a frontier and important one. Uniforms will add to their Smartness while checking any possible mischief This may kindly be Sanctioned.
Printing Charges -	Rs 150/- as against Rs 100/- of Sanctioned during the current year is provided for getting the Toll gate Receipt Books, Bye-laws etc. printed locally This may kindly be Sanctioned
Belts & Badges -	Rs 25/- is provided for to meet the Expenditure in this behalf Belts and Badges to office and Toll gate Staff are necessary and merit Sanction
A II Octroi Temporary peons	Octroi Revenue has Considerably improved due to effective Check exercised Still, Checking has to be Strengthened by appointing two watchers on Rs 10/- each

Thus well further improve
octroi collections besides
it is proposed to levy octroi
on Bamboos which
Harihar is an important
local market. To watch this
also the said staff is
necessary Hence a sum
Rs 240/- is provided for
as an additional expenditure
under this head. The same
may kindly be sanctioned

A II 1 2 (c)
painting Door numbers Rs 20/- has been provided
for, for painting doors with
numbers during revision of
assessment during 1941-42

B Public Safety
2 Electric Lighting Charges 3 Sanctioned for the current year
There is a growing complaint
that lighting is inadequate
It is proposed to increase the
number of street lights by
at least 5 during 1941-42
Hence Rs 2560/- as against
Rs 2400/ has been provided
under this head If we street
lights at Rs 22/- each per
annum will add Rs 110/-
Already proposal for an
ornamental light at Rs 40/-
per annum for the park for
the use of Radio listeners has
been provided for

leveying
There being ups the proposed lighting Charges for 1941-42 to Rs 2560/-. The Same may kindly be Sanctioned.

---

3 Reward for destruction of wild animals

Capture and deporting of monkeys —

The monkey nuisance in grate in Hare Har Town The Council has resolved to get them Captured and deported at municipal cost This is a recent and the Complaint is growing Hence Rs 30/- has been provided for and the Same may be Sanctioned
If the maximum reward that can be paid

D Public Works Carried out by Civil department

Rs 500/- was Sanctioned for 1940-41 But due to various improvements needed in the Town, the expenditure under this head rose to over Rs 1500/- during the Current year Still there are roads and drains requiring immediate attention. The public Complaint is growing, especially about want of good drains Hence, an expenditure of Rs 1500/- during 1941-42 is absolutely necessary And hence the provision of Rs 1000/- for original and Rs 500/- for repairs has been made

for 1941-42 and the same may kindly be sanctioned

E 2 d Plague and Cholera & other charges — Rs 325/- is provided for during 1941-42 for cyano gassing of houses as ordered in Deputy Commissioners memo No A6 & A 11909/Ge 41 dated 30.1.1941 & the Council has already resolved in this favour & the same may kindly be sanctioned

5 Maintenance of public gardens (1) purchase of plants — Rs 25/- as against Rs 10/- is provided for 1940-41 it is intended to improve the park and municipal avenue during 1941-42. The expenditure needs kind sanction as provided for in the budget.

---

12 Misc. Charges — A municipal Radio at a total cost of Rs 1158/- has been installed in the municipal Town Hall and park & the same was opened by the Deputy Commissioners on 14.12.1940 Rs 300/- has been paid to the firm which supplied it & the balance of Rs 858/- has to be paid Hence provision has been made for the expenditure & the same may kindly be sanctioned

PTO

This being a frontier Town on the main arterial road between Bangalore and Bombay, it was necessary to install a Radio as provided for by the municipal Council and the public - The Radio is very popular the same may kindly be sanctioned as the amount as to be fully paid to the firm

Q 2 Contribution towards Scout Association - A Local Scout Association has been formed in the town & it has applied for a suitable grant In response there a Sum of Rs 50/- has been provided for as contribution This may kindly be sanctioned

22/4/41

Proposed

The Flare flag

HC

Explanatory memo of item No 2 of Deputy Commissioner memo No AG per A 60/- 40-41 dated 24 Th June 1941

The municipal closing balance as per Treasury pass book on 30-6 1940 was Rs 354-11-6 as against which Cheques for Rupees 578-6- were issued at the end of June 1940 thus resulted in a minus balance of Rs 223-10-6 in the president's Cash book The Cheques were not Cashed during that month with the result that through the president's cash book in which the Cheques were debited showed a minus balance of Rupees 223-10-6, The Treasury figure of closing balance was actually Rs 354-11-6 In the circumstances, as the president's Cash book showed a minus balance of Rs 223-10-6, The same has been incorporated in the revised estimate, which may kindly be adopted as also Rs 22840/- shown in the budget abstract as the revised receipt for 1940-41

The total net receipts under revised estimates for 1940-41 (ie after deducting the minus balance of Rs 224/- in a round figure) is Rs 22616/- which may also be kindly adopted The Cheques which remained uncashed during June 1940 were cashed in the month of July 1940 when the cash balance at the credit of the municipality was Considerable

The Statement in duplicate to accompany the Budget-estimate in form No M-A M 1 is enclosed as called for

The draft copy of the Budget, correctly prepared is enclosed for their reference and needful along with the one received —

Yours faithfully
President
Municipal Committee
Tirthahalli

Statement Showing the financial condition of the 22
Harihar Town Municipality for the year 1941-42

1	Income Total Receipts	22925	- -
2	Deduct Extra-ordinary Items		
	1) Deduct public debt items	1750	- -
	2) Sale of Lands	2000	- -
	Total 2	3750	- -
3	Normal Income	19175	- -
4.	Expenditure	22110	- -
5	1) public Debt items	1750	- -
	2) public Works	1500	- -
	3) Repairscharges of Dispensary	40	- -
	Total 5	3290	- -
6	Normal Expenditure	18820	- -
	The normal Expenditure is dealt in the normal Income		

B Rai
30/6/42
President
T M C.
Harihar.

Showing the details of Contribution &c
Budget Estimates of the
Municipality

24

Statement Showing details of Investments of the Municipal Council of Hirekerur on the 1st July of the Year to which the Budget relates ie 41-42

Sl No.	Details of Investments	Surplus Sinking Fund	Railway other dep. held less received
1	In Mysore Bank.		
2	In Govt Savings Bank.		
3.	In Govt of India Securities		
4	In Govt of Mysore Securities		
5	other investments to be specified		

Nil

B Rau
President
Hirekerur Mun. Council

Statement Showing The Loans raised and remaining undischarged by the Municipal Council of - Hazeltar Town

On the 1st July of the year to which the Budget relates

Sl. No	Particulars of Loan	Purpose for which loan raised	Amount of original loan	Discharge up to date	Balance to be discharged
1	From Government				
2	On Debentures from Public				
3	From other local bodies				
4	From other Sources-				

Nil

President
Hazeltar Mul Council.

Statement Showing The Value of Securities held by The 25
Hanthar Municipal Council
During the year 1941-1942

Description of Securities held	Numbers of Bonds	Face Value	Dates which Purchased	Amount Paid	Rate of Interest	Rate at which Securities Quoted	Amount Realisable	Loss or Gain	Remarks

Statement Showing the details of Contribution to be provided in the Budget Estimates of the Hanthar - Town - Municipality for the year - 1941 - 1942 -

Budget Heads	Particulars of Contribution	Amount Provided			Remarks
		Arrears of Previous year	Provision for Current year	Total	
			✓		
III	Pensionary Contribution		350	350	
2	Quota towards the repairs of the State fund road lying within the mil limits		- ✓	-	
3	Maintenance of L.F. Dispensary -		405 ✓	405	
6	Contribution towards R C Society		10 ✓	10	
	" Leprosy Relief fund		10	10	
9	Veterinary Hospitals & Dispensaries		50	50	
H II	Vaccine Lymph Remuneration to vaccinators		100 ✓	100	
J 2a	Contribution towards primary Education				
G 1	Contribution to the Reading Room at Hanthar		50 ✓	50	

B Rao 1944

President
Hanthar Tel Council

Statement Showing the details of Balances and Investments of the Haveri Municipal Council for the year 1940-1941.

Items	Opening Balance for the Current Year	Revised Estimate of receipts for the Current Year	Total	Revised Estimate of Expenditure for the Current Year	Revised Estimate Closing Balance for the Current Year	Remarks
	2	3	4	5	6	7
Service Heads	338	22840	23178	18604	4574	
Debt Heads	562	1550	2112	1008	1104	
Total Cost Balance	-224	24390	21066	19612	3470	
Details of Debt Heads						
a) Loans						
b) Deposits	1500	1500	3000	1500	1500	
c) Advances	-250	250	-	-	-	
d) Suspense						
e) Stock						
f) Sinking Fund	+ 2	-	2-0-0	-	2	
g) Public Improvements fund						
h) Drinking water wells						
i) Railway Cess						
j) Investments						
k) other Items to be Specified -						
l) Permenent Advance	-50	-	-50		50	
Total Debt Heads -	1202	1750	2952	-1500	1452	

President
Haveri Mc Council

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hauthar **Municipality**

for the year 1931 -1932

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Items	Estimate for the ensuing year 193 193 41 42	Revised estimate for the current year 193 193 40 41	Sanctioned estimate for the current year 193 193 40 41	Accounts of past year 193 193 (audited figures) 39 40	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 193 193 41 42	Revised estimate for the current year 193 193 40 41	Sanctioned estimate for the current year 193 193 40 41	Accounts of past year 193 193 (audited figures) 39 40	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	17500	18788	14930	12637	3858	4488	A General Administration	4138	2960	3360	1900	400	1178
B Realization under special acts	230	208	150	104	58	22	B Public safety	2603	2472	2407	2120	287	131
					211		C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	3635	2294	2570	3545	975	1341	D Do by Civil Dept	1500	1495	500	804	998	5
							E Public health convenience	11816	10449	11601	10602	1152	1367
D Grants of contributions							F Public Instruction	100	100	100			
							G Contributions and grants in aid (Private)	100	50	50	44		50
E Miscellaneous	20			20		20	H Miscellaneous	103	70	100	38	30	33
F Public debt	1750	1550	1750	916	834	200	I Public debt	1750	1008	1750	2019	742	742
Total Receipts	22935	22840	19400	17225	2175	95	Total Expenditure	22110	18604	19868	17529	1264	3506
Opening Balance	4012	-224	2210	78			Closing Balance	4837	4012	1742	224		
Grand Total	26947	22616	21610	17303			Grand Total	26947	22616	21610	17303		

President 22/4/41

Town Municipal Council

HARNAR

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—			1493	1007					
1 Octroi—	2000		~~2500~~ 3296	1504	1700		1806		
2 Taxes on buildings and lands	4000		~~4800~~ 426	24	3600		3052		
3 Taxes on vehicles and animals	400		~~450~~		400		336		
4 Taxes on professions and trades			2608	1680					
5 Tolls and ferries	4000		~~4288~~ 3356		4130		4188		
6 Water tax	4500		~~4920~~ 358	1564	3200		2646		
7 Lighting tax	1000		~~750~~	392	900		235	~~12263~~	
8 Conservancy cesses (including scavenging and latrine rates)		~~15900~~		~~14708~~		15930		12263	
9 Mohatarfa—			739	341					
(a) Shop tax (b) Oil mill tax (c) Cart tax	1400		~~1080~~		1000		374		
Total 9	~~1400~~	1400	~~1080~~	~~1080~~	~~1000~~	1000	~~374~~	374	
10 Other taxes (to be specified)									
Total A		17300		18788		14930		12637	
B Realizations under Special Acts—			12276 + 6512 =						
1 Pounds—			104	26					
Fines for cattle trespass fines	150		~~130~~		120		103		
Sale of stray cattle	50		49	1	20		4		
Refund of feeding charges	30		~~28~~ 17	11	10				
Other items									
Total		230		208		150		107	
			170 + 38 =						

2 Public conveyances—								
Carriage license fees								
Fess for drivers badges								
Other Items								
Total 2								
3 Other items (to be pecified)								
Total B		230		208 ✓		150		107
C Revenue derived from Municipal Property and powers apart from Taxation—			88	2				
1 Rents of buildings lands etc	90		~~90~~ ✓	1	90		40	
2 Sale proceeds of lands and produce of lands etc—			350	150				
Sale of lands	2000		~~500~~ ✓		500		1580	
Sale of grass								
Sale of trees	20		10 ✓	5	20		14	
Amarayi			-1					
Other Items (old news papers) — Total 2	15		10 ✓	5	15		15	
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	60		60 ✓	2	50		42	
4 Sale proceeds of smuggled goods		2185		~~600~~		675		1721
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughterhouses—			833	347				
Income from markets	1200		~~480~~		1250		1230	
Income from slaughterhouses		1200		1180		1250		1230
Total 6								

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1934—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	3 2	10	2	
9 License fees—					
Firewood depots		0 5			
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns		10 2			
Lime kilns	30	12 9	30		
Camphor boiling		0			
Dyers stalls					
Mutton stalls	175				
Beef stalls					
Erection of pendals	5	5	5	4	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees		300 100			
Baramarga fees Water Connection Ch.			600	594	
Municipal cart stand fees					

	Demurrage fees		185			
	Total 10					
11	Fines					
12	Interest on ~~investments~~	30				
13	Land revenue and cesses			23		
14	Revenue from sewage farms					
15	Other items—		10	110		
	Sale of fish in tanks		1115			
	Sale of fort stones					
	Sale of unserviceable articles					
	Miscellaneous					
	Total 15					
	Total C	3635		2294	2570	3545
D	Grants and Contributions—					
	From Government—		1671 +	623 =		
	For road repairs			2294		
	For sanitary purposes					
	For educational purposes					
	Purnaiya s chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs					
3	From other sources—					
	(*a*) Local Funds General					
	(*b*) Muzrai Funds					
	(*c*) Other sources (to be specified)—					
	Repairs of Railway approach road Sringeri Mutt					
	Total 3					
	Total D					

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	20						20		x
2 Lapsed deposits									
3 Refunds and recoveries									
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		20						20	
F Public debt—									
1 Loans			1172	228					
2 Deposits	1500		600		1500		794		
3 Advances	250		10 150	140	250		121		
4 Other items (to be specified)									
New extension receipts (Bangalore City)				368					
Stock credits									
Total Public Debt		1750	1182 368	1550		1750		915	
Total Receipts		22935		22840		19400		17225	

C Statement showing details of estimates of Expenditure for the year 1941—1942

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office			11	12					
(*b*) Travelling allowance				1					
(*c*) Contingencies			10	10					
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot				2					
(*f*) Miscellaneous				1					
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment	1070		573 ~~877~~	304	948		888		
Contribution towards the salary of Local Fund clerks—									
Permanent									
Assessing officer's pay for 4 mths (80+10) + ~~Temporary~~	360								
Local allowance			125						
(*b*) Travelling allowance	50		~~164~~	39	50		102		
(*c*) Contingencies	48		~~48~~ 32	16	48		48		
(*d*) Furniture	200		~~40~~ 2	8	25		-10		x
(*e*) Stationery supplied by Government Stationery Depot	-40		~~20~~ 15	5	40		25		
			752	424		1111		1073	

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C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of ~~receipts~~ expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	25								
Book-binding charges									
Postage charges	5		~~4~~	1	3				
Telegram charges	10		~~24~~ 18	6	4				
Printing charges etc	150		90	50	100		68		x
~~Advertisement charges~~ Audit staff grats	40		39	—	40				
Clothing charges	100								
Belts and badges	25								
Total (*f*)		355	101	~~158~~ 57		144		68	
Total 2		2123		1282	✓	1258		1141	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	240		~~240~~ 161	79	240		240		
Temporary Peon Pay 140—	240	x							
Revision of Establishment			—						
Total (*a*)		480		240		240		240	
(*b*) Commission									

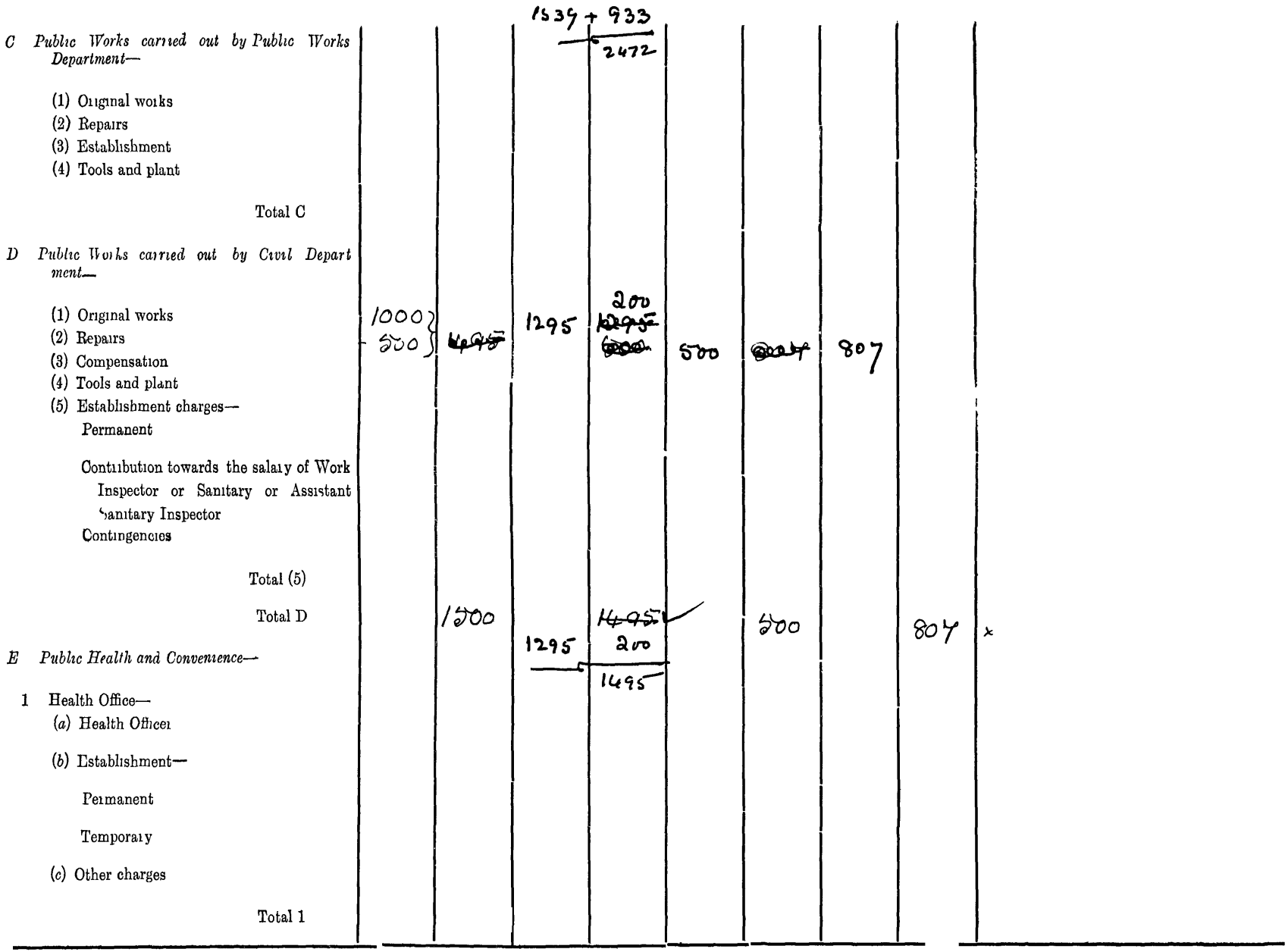
(c) Other charges (to be specified)—								
Rewards	10				25		9	
Rent								
Contingencies	15							
Miscellaneous								
Total (c)		25				25		9
Total 1		305		240		265		249
2 Other taxes—								
(a) Establishment—								
Permanent Inc. Ho Tax of a	240		161 ~~240~~	79	240		242	
Temporary								
Total (a)		240		240		240		242
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	20							
Bicycle badges	20		18	—	15			
Total (c)		40		18		15		
Total 2		280		258		255		244
3 ~~Rents and other receipts—~~ Total Establishment—								
Permanent								
~~Temporary~~ Contingencies	840 40		450 ~~680~~	258	1000			
4 Refunds			60 ~~60~~					
Total II		880		~~740~~		1000		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350	1695	196 ~~440~~	12,38 244	582	1520	267	493
Total A		4138		~~2960~~		3360	-	1900

1399 + 1061 = 2960

1-14

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract			1538	932					
(*d*) Electric lighting charges	2560		~~2440~~		2400		2120		52 lights more
Total 2		2560		2470		2400		2120	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	30								
Destruction of snakes	3		2		3				
Destruction of dogs and bitches	10				4				
Total 3		43		2		7			
4 Miscellaneous									
Total B		2603		~~2472~~ ✓		2407		2120	


1539 + 933
2472
C Public Works carried out by Public Works Department—
(1) Original works
(2) Repairs
(3) Establishment
(4) Tools and plant
Total C
D Public Works carried out by Civil Department—
(1) Original works
(2) Repairs
(3) Compensation
(4) Tools and plant
(5) Establishment charges—
Permanent
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector
Contingencies
Total (5)
Total D
E Public Health and Convenience—
1 Health Office—
(a) Health Officer
(b) Establishment—
Permanent
Temporary
(c) Other charges
Total 1
1000
500
1295
200
500
807
1200
1295
200
1495
500
804

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	2400		1563 ~~2340~~	777	2400		2518		
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		2400		2340	✓	2400		2518	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)		15							
Hire of carts permanent									
Hire of carts temporary	684		456 ~~684~~	228	684		684		
Purchase of carts									
Repair of carts									
Purchase of dustbins					50				
Purchase of brooms tools and plant	25		10		25				
Miscellaneous									
Total (c)		709		694	-1	759		684	

(d) Plague Cholera and other charges	३२५		५०		२००		२८	
Epidemic Diseases Hospital-†								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital		३२५		५०		२००		२८
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies				५०				
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2		३४३४		३०८४		३३५९		३२३०

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	40		~~40~~	40					
(ii) Establishment	268		~~268~~	268					
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	24		24	24	405				
Furniture	5		5	5					
(iv) Dieting charges									
(v) Bedding and clothing charges	4		4	4					
(vi) Country medicines	34		~~34~~	34					
(vii) Travelling allowances	30		~~30~~	30					
Total (a)		405		405		405	74		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40		~~40~~	40	40				
(c) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)		40		40		40			

(ii) Reward for extra labour cases and other items	5		५	५	५				
Mahaiami s Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total ~~Mahaiami s Hospital~~ II		१५		१ ·५		५			
Midwives		१००		०					
Total (ii)			८ १	९					
(iii) Travelling allowance	10		१०	10	10				
(iv) Midwives articles	4	14	4	4	4	19			
Total (c)		464		464		464		74	
(d) Contributions to Ayurvedic and Unani									
Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to ~~other Medical Institutions (to be specified)~~ Red Cross Society—	60		~~60~~	10	60		60		
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
State Leprosy Relief Fund— ~~Reform Memorial Hospital Hassan~~	60		~~60~~	10	60		60		
(f) Charges for treatment of indigent patients in the Pasteur Institute		20		20		20		6	
(g) Veterinary Hospitals and Dispensaries	20		~~20~~	50	50				
(h) Vaccination—									
(i) Establishment—									
Permanent Cost of Lymph									
Temporary Remuneration towards Pay Vaccinator —	100		64 ~~90~~	26	100		141		
(ii) Other items		100		90					
Total (h)		~~100~~		~~140~~		150		141	
Total 3		634		624		634		215	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

90
64
26

5	Maintenance of public gardens and buildings—									
	Establishment									
	Purchase of plant seed etc	25		2	4	60				
	Cart hire									
	Miscellaneous									
	Total 5		25		6		10			
6	Markets and Slaughterhouses—									
	Market establishment									
	Slaughterhouse establishment									
	Miscellaneous									
	Total 6									
7	Cattle pounds—									
	(a) Establishment									
	(b) Commission									
	(c) Feeding charges	40		27	8	60		5		
	Rewards to impounders									
	Total 7		40		35		10		5	
8	Public Conveyances—									
	Establishment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	6750		$340 6700	1360	6750		5534		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9		6750		6700	✓	6750		5534	
10 Fairs and Festivals—									
~~Market Shows~~ Jatra -					788		1619		
Decoration charges									
Other items Baby week B day Celebrations of the Maharaja 50 25	75					788		1618	
Total 10									
11 Sewage farms						1			
12 Avenues—					50	50			
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges Cost of Radio (Balance) payable towards cost	858	933							
Other items									
Total ~~18~~ E	~~11816~~	11816		~~10449~~		11601		10602	
Total E									

| | | |

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(i) Primary Education Contribution — (ii) ~~Village~~ School ~~Funds~~	100		~~100~~	100	100				
Total 2		100		100		100			
3 Other charges—									
Establishment									
Total F		100		100		100			
G Contributions and Grants in aid (private)—			35	15					
1 Reading Rooms and Libraries—H R R	50		~~50~~	~~50~~	50		44		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)— Contribution towards Cont Rescue	50	100		~~50~~		~~50~~		44	
Moiety of income payable to Sringeri Mutt									
Total C		100		50		50		44	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals			40	30					
3 Law charges	100		~~70~~		100		38		
4 Charitable institutions—				70					
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(*b*) Langarkhanas—								
Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding charges								
Total (*c*)								
(*d*) Others (to be specified)								
Total 4								
5 Other items (to be specified) Land tax	3							
Expenditure of previous years adjusted in the current year								
Total H		103		70		100		38
1 Public Debt—								
1 Loans								
2 Deposits	1500		809					
3 Advances	250		~~859~~	41	1750		2018	
4 Other items (to be specified)—			~~+58~~ 109	49				
New extension charges (Bangalore City)								
Stock debits			918	90				
Total 1 Public Debt		1750		1008		1750		2019
Total Expenditure		2110		~~1860~~		19868		17529

158
109
49

13178 5426
9 7 18604

For Municipal Council
HARIHAR.

D Statement showing the estimate of demand, collection and balance under Municipa

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	~~Remarks~~ Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193 —193	1 Opening balance of arrears		900	50	-	1578	520	50		80	-	-	-	3178
	2 New demand	2000	4000	400	-	4000	4500	1000		1400	--		5635	22935
	3 Total	2000	4900	450	-	5578	5020	1050	-	1480		-	5635	26 113
	4 Remission	-	-	25	-		00	-	-	200	-	-	-	325
	5 Collection	2000	4000	400		4000	4000	800		1000	-	-	5635	21835
	6 Closing balance of arrears	-	900	25		1578	920	250	-	280	-		-	3953
II Revised estimate for the current year 193 —193	7 Opening balance of arrears	-	600	25	-	1578	200	100	-	200		-	-	2703
	8 New demand	2500	4800	450	-	4288	4920	750	-	1080		-	4052	22840
	9 Total	2500	5400	475	-	5866	5120	850	-	1280			4052	25543
	10 Remission	-	-	25	-		100	-	-	200		-	-	325
	11 Collection	2500	4500	400	-	4288	4500	800		1000	-	-	4052	19540
	12 Closing balance of arrears		900	50	-	1578	520	50	-	80			-	3178

III Sanctioned estimate for the current year 193 —193	13 Opening balance of arrears		5000			1578				300				6878
	14 New demand	1700	3600	400		4130	3200	900	-	1000	-		4470	19400
	15 Total	1700	8600	400		5708	3200	900	-	1300			4470	26278
	16 Remission			25		25				100			-	150
	17 Collection	1700	8000	350		4130	3000	800	-	1000	-		4470	23500
	18 Closing balance of arrears		600	25		1578	200	100	-	200	-			2703
IV Actuals for the past year 193 —193	19 Opening balance of arrears		9280	157	161	1253	-	--	-	1511		652	132	13,440
	20 New demand	1700	6800	100		3800	-	900	----	800		250	5110	9,460
	21 Total	1700	16080	257	161	5353		900		2311		902	5242	32900
	22 Remission													
	23 Collection	1700	11080	257	161	5353		900		2011		902	5242	27600
	24 Closing balance of arrears		5000							300				5300

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Secretary

Town Municipal Council

HARIHAR.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		1940—1941		1941—1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2-a.	Municipal Head Clerk	1	25-1-30-1-40	1	35-0-0	
	Deputy Clerk.	1	20 in grade 20 1 50.	1	21-0-0	
E 2-a	Sanitary Inspector	1	35 2 55-4-87	1	37-0-0	
A II 1a	Octroi Oorkad peon	1		2	60-0-0	Each

R. Ray
Asst.
Town Municipal Council
HARHAR

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1940—1941		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original works Repairs	1000 500	~~1500~~ / Nil		500/—		

Pro Secy. Mysore
For Secretary to Govt.
Works

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																Lf wcopensarg				Veterny dispensary			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Pate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Charge Allowance																	1/3	—	—	40	—			—
2 Establishment												1	—	1	—	—	1	1	-	268				
3 Contingencies																	1	1	-	24				—
4 Furniture																	1	1	-	5				--
5 Bedding & Clothing																	1	1	-	4	—			
6 Country Medicine																	1	1	-	34				
7 T A		-			—	—	—			—				—			1	1	-	30			—	
8 Annual Repair Charges of Lf Dispensary					—	—			—	—		—			—	-	1	1	-	40	--		—	
9 Reward for Extra Labour Cases																	1	1	-	5				
10 Midwife articles																	1	1	-	4				
1 Maintence Charges of Veterny Dispensary	—	—			—	—			—	—		—	—	—	—	—	—	—	—	—	1/3	—	—	50/-

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26

Statement Showing the Financial Condition of the Hazaribagh Town Municipality for the year 1941-42.

H Statement showing the details of establishments for the year 193 —193 —(contd.)
(To be submitted once in five years)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks indicating authority for the scale of establishment entertained
1	2	3	4	5	6	
		The Normal Expenditure is within the Normal Income.			Income - Total Receipts 22925- Deduct Extra Ordinary Items 1) Deduct public debt items 1750- 2) Sale of Lands 2000. Total - 3750	
					Normal Income 19175- Expenditure 22110. 1) Public Debt Items 1750-	
				1) Public works 1500. 3) Repairs Charges &c 40		
			Total - 3290- Normal Expenditure - 18820-			
	President 2/4 Hazaribagh Council					

WD 02487—GPD—1 000 books of 29pp each—18 4-39

G R S App F VI—G 2]

SUBJECT

ab

Diary No of letter replied to

Section ML
File No 41-41
Serial No 4

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 21st August 1941

Signed by Gr-R-Arunachalam

Read— Letter no A6 per A 69/40 41 dated 22/7/41 from the Deputy Commr, Chitaldrug- bringing- forwarding with his remarks, the budget- estimates of the Harihar Town Municipality for the year 1941-42 -

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

A1 Octroi — Rs 2000
A2 Taxes on buildings and lands 4000
A5 Tolls 4000
A6 water tax 4500
A7 Lighting tax 1000
A9 Shop tax 1400
C2 Sale of lands 2000
C6 Income from markets 1200
I Public Debt- 1730

Order thereon—No 1149-1-41 Recorded with the following observations :-

The Municipal Council anticipates an income of Rs 22935, the principal heads ~~of Revenue~~ being as shown in the margin. The receipt side of the budget is approved with the following modifications

Budget-Head	Anticipated by M1 C1 Rs	Sanctioned by Govt- Rs	Remarks
A6 water tax	4500	4000	As recommended by the D C
C2 Sale of lands	2000	1500	

The Municipal Council has provided for a total expenditure of Rs 22110/- during the year 1941-42. The undermentioned modifications in respect of the expenditure proposed are made for the reasons noted against each item

Budget-Head	Proposal of the Mun Cl Rs	Approved by Govt- Rs	Remarks
A2 Municipal offices	1070	948	As recommended by the by Comm
A2 Municipal offices Ethl Mu Temporary	360	280	do
A(2)(d) Furniture	200	100	do
A2 (f) Miscellaneous	355	295	
D Public works	1500	1000	List of Enclosures
E Anti Plague measures (Conservancy)	Nil	325	As per Standing orders

The abstract figures, as modified above, will be as hereunder

Opening balance	- - - Rs - - -		Rs 4012
Receipts			
Normal	Rs ~~18655~~ 18655-	Copied by	21935-
Special	~~18655-~~ 3280	Total	23947-0-0
		Examined by	
Expenditure			
Normal	~~Rs~~ 3290		
special	18283		21573-0-0
Closing balance -			Rs 4374-0-0

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

According to the above estimates, the normal expenditure is within the normal income but the closing balance is below the prescribed minimum. The arrears of Mohalarpa and other taxes amount to Rs 3178 and the D C Chulaidrug is requested to see that the arrears are collected soon

The contributions payable to the several departments of Govt and other institutions should be paid promptly as provided for in the budget and should not be allowed to fall into arrears

For Secy to Govt
Land dept

To
The D.C. Chulaidrug
The Treasurer Co Govt

WD 0186—G P B—15 000 6 9 34

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.A.6.Per.A.69/40-41 dated 22nd July 1941 from the Deputy Commissioner, Chitaldrug District, forwarding with his remarks, the budget estimates of the Harihar Town Municipality for the year 1941-42.

Order No. L1648-49/MC41-41-4

Dated, Bangalore the 21st August 1941.

Recorded with the following observations.-

The Municipal Council anticipates an income of Rs.22,935/- the principal heads thereof being as shown in the margin. The receipts side of the budget is approved with the following modifications:

A1- Octroi.....	Rs.	2000
A2- Taxes on Buildings and Lands.	"	4000
A5- Tolls	"	4000
A6- Water Tax	"	4500
A7- Lighting Tax	"	1000
A9- Shop tax	"	1400
C2- Sale of lands	"	2000
C6- Income from Markets	"	1200
F- Public Debt.	"	1750

Budget Head.	Anticipated by Municipal Council	Sanctioned by Govt.	Remarks.
A6-Water Tax	Rs. 4500/-	Rs. 4000/-	As recommended by the Deputy Commissioner.
C2- Sale of lands	" 2000/-	" 1500/-	-do-

The Municipal Council has provided for a total expenditure of Rs.22,110/- during the year 1940-41. The undermentioned modifications in respect of the expenditure proposed are made for the reasons noted against each item -

Budget Head.	Proposal of the Ml. Cl.	Approved by Govt.	Remarks.
A2-Municipal Offices	Rs.1070/-	Rs.948/-	As recommended by the Deputy Commissioner.
A2-Municipal Offices Est. temporary.	" 360/-	" 280/-	-do-

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A(2)(a) Furniture	Rs. 200/-	Rs. 100/-	As recommended by the Deputy Commissioner.
A2(f) Miscellaneous..	" 300/-	" 295/-	
B. Public Works	" 1500/-	" 1000/-	
E Anti-Plague measures (Cyanogasing)..	" -	" 325/-	As per Standing orders.

The abstract figures as modified above will be as hereunder -

Opening Balance.		Rs.4012
Receipts		
Normal . ..	Rs. 18,655	
Special.. ..	" 3,280	Rs.21935
Total .		Rs. 25947-0-0
Expenditure. .. .		
Normal. .	Rs. ~~6290~~ 18283	
Special... .	" ~~19780~~ 3290	" 21573-0-0
Closing balance.		Rs. 4374-0-0

According to the above estimates the normal expenditure is within the normal income but the closing balance is below the prescribed minimum. The arrears of Mohatarfa and other taxes amount to Rs.3178/- and the Deputy Commissioner, Chitaldrug District, is requested to see that the arrears are collected soon.

The contributions payable to the several departments of Government and other institutions should be paid promptly as provided for in the budget and should not be allowed to fall into arrears.

H Arumachalam

for Secretary to Government.
Law Department.

To

The Deputy Commissioner, Chitaldrug District.

The Comptroller to the Government of Mysore.

Aga/7.